

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (320) Iowa Workforce Development  
Budget Unit: (309Q020001) IWD Labor Services Division  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base		Appropriation	3,491,252	3,491,252
		FTE	57.70	57.70
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	44,018
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 3,491,252	\$ 3,491,252	\$ 3,491,252
Salary Adjustment		0	0	44,018
Total Appropriations		<u>\$ 3,491,252</u>	<u>\$ 3,491,252</u>	<u>\$ 3,535,270</u>
Total FTE		<u>57.70</u>	<u>57.70</u>	<u>57.70</u>